



Matching Grants
Report to The Rotary Foundation

The Rotary Foundation
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The primary partner Rotary clubs/districts must submit Progress Reports every twelve months during project implementation. The Final Report is due two months after completing the project.

Project Information

Matching Grant Number 60203 Project Country Kyrgyzstan

Progress report **Final report** Reporting Period from June 2007 to June 2008

Host Partner Rotary Club: Bishkek Rotary Club District: 2430

International Partner Rotary Club: Labelle Rotary Club District: 6960

Project Narrative

1. Briefly describe the project.

a. What were your original objectives?

Bishkek Rotary Club began the village water supply project in 1999. In cooperation with the local communities and administration, with financial support of the Rotary Clubs of Svalov (Sweden) and contribution of the Rotary Club of Bishkek and Soros Foundation we constructed water pipeline and catchments chambers in 5 villages of Chuui province.

The current project is aimed to rehabilitate the river water collection system in order to ensure the pure drinking water for the local population in rural areas.

Year by year private farming is developing: consequently, the demand in pure potable water for domestic needs is increasing. Regarding that, the regional authorities and “ayil – okmotu” in the name villages have thanked for grant support: Rotary Club of Labelle Florida (USA) and Rotary Club of Kyrgyzstan (Mr. Kenneth Arne, Mr. Fiacconi and Mr. Kenenbaev).

Construction of water supply and water purification filter systems, aiming to improve water delivery of following villages in Chuy region: Kairma, Onbir-Ata, Progress, Kosh-Korgon, Kara-Dobo, Sadovoye, Saylik, Shamsy, Kosh-Kashat, Chong-Jar, Karagul was performed.

a. What was actually accomplished?

Current project was implemented in 5 stages during 2007-2008:

On the first stage

We received USD 5000 USD. This money were spent for an acquisition of 200 m. cement pipes, 47 m. iron pipes, Ø200 mm. by diameter, 50m. Iron pipes, by Ø300 mm. by diameter. Because there were only 4 filters of 12 working, it was an urgent necessity to repair the rest of them, 200 meters of pipes were replaced, new iron filters were erected, and 47 meters of iron pipes were run. After filters' renewal, the water volume increased three times. Besides, 50 meters of pipes, running across the river, were repaired.

Lids and latches were newly installed for all 12 filters Lids' installation was a desperate need, because there were no lids before. During repairing works were found the carrion bodies of sheep, birds, and other small creatures. Somehow, the people, who were drinking that water, did not have any diseases.

Chlorination building is completely repaired. New roof is placed, doors and windows are erected, and walls are plastered.

On second stage:

On 11th November 2007 we have received another 5000 USD. We procured of 100 pc of gabion nets. Using this gabion nest we have fenced water collection facility from all sides in order to prevent access to people and cattle to the water collection system territory and to avoid the poisoning of over 15,000 water users. Due to absence of security the fencing around the water collection facility has deteriorated and needs to be rehabilitated.

On third stage

On 21 May 2008 we have received another 5000 USD. We procured 800 kg of barbed wires, 50 pc of concrete poles. Water collection system was fenced from all sites. External fence was reconstructed on distance more that 2 km, as well as 50pc of concrete poles was changed. To deliver and install needed running material we used 500 liters of fuel.

On fourth stage.

On June 2008 we purchased the security house for 5000 USD, the problem was cattle manure contaminating the water collection system territory which violates sanitary norms requirements. The house owner does not bear the responsibility for water collection system and we have decided to procure this security house in order to re-establish its use as it proper assignment. After procurement of house we will assign persons who will take direct responsibility to ensure cleaning of the water collection system

On fifth stage: the Majority of manifolds do not have collars and steel hatches. In some it is required to reinstall emergency d=200 valves, as steel pipes need to be replaced. Thus we replaced 10 manifold hatches this will prevent poisoning of water and allow manually clean of water deliver pipes.

b. When and where did the project take place, and who were the beneficiaries?

The dwellers of the following villages in Chuy region: Kairma, Onbir-Ata, Progress, Kosh-Korgon, Kara-Dobo, Sadovoye, Saylik, Shamshy, Kosh-Kashat, Chong-Jar, Karagul.

Totally 15,000 local dwellers are water users

2. Scope change. If the project was changed, how and why was it changed?

Due winter coldness we have been forced to postpone the project till warm weather, since May 2008 the project activity was recommenced. Also, due to deaths of security house owner , the procurement of house was postponed till 6 months since according to Kyrgyzstan legislation in order to form the official document for house procurement we need to wait another 6 months after owner die.

Rotarian Involvement and Oversight

3. How did Rotarians manage and oversee the project?

Team of Bishkek Rotarians consisted of Giorgio Fiacconi, Arslan Kenenbaev and Ken Arne was deeply involved into the project activity with by carrying out regular meeting with project officers and makes the monitoring trips to projects sites.

- **Secured funds for project**
- **Monitored project' budgets preparation**
- **Inspected the initial conditions**
- **Met with local administration to ensure support of the project from government site' monitored bidding process for construction material purchases**
- **Supervised financial statement, visited the villages upon construction completion to review work done**

4. How many Rotarians from the host partner club participated in the project? 4

4 Bishkek Rotarians were involved into project assigned a water project team:

- 1. Ken Arne**
- 2. Giorgio Fiacconi**
- 3. Arslan Kenenbaev**
- 4. Muhammad Jan Naeemullah**

5. In what way did the host Rotarians participate in the project? Please list all non-financial involvement.

- **Negotiated with partners organization, local village administration**
- **Organized and undertook the project implementation**
- **Supervised project financial statement**
- **Discussed the project plan of action and project implementation schedule, as well as visited the project village and reviewed work done**

5. How many Rotarians from the international partner club participated in the 4

project?

1. **John Capece, Rotary Club of Labelle , RI District 6960**
 2. **Mel Karau, Rotary Club of Labelle , RI District 6960**
 3. **Jack Millholland, Rotary Club of Labelle , RI District 6960**
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7. In what way did the international Rotarians participate in the project? Please list all non-financial involvement.

- **Monitored project' budget preparation**
- **Supervised financial statement**
- **Coordinate the project activity implementation**

Community Impact

8. How many people benefited from the project? 15,000

9. What was the impact of the project on the beneficiaries?

- **Rehabilitation of the water collection system on *Shamsi river Chuii* province that allowed 15,000 inhabitants of 12 villages to improve sanitary conditions and use pure drinking water without threat to be poisoned**
- **Improvement of sanitary/hygienic standards**

10. What are the expected long-term community impacts of the project?

- **Decrease of water reacted diseases cases**
- **Decreasing child and mother mortality**
- **Increasing of agriculture diversity**
- **Building ability of community to solve local problems by self-mobilization**

Financial Statement

Currency Used: Kyrgyz soms (KGS) Exchange Rate: 35.8 KGS =1 USD

11. Income

Sources of Income	Currency	Amount
1. TRF Matching Grant Award and Contributions	USD	28,392
2. Other Income (identify):		
3. Other Income (identify):		
4. Interest Income (if any)		
Total Income	USD	28,392

12. Expenses (add rows as needed)

Budget Items	Name of supplier	Currency	Amount
1. Security house	Dosbaeva K.	USD	5,000
2. Concrete poles	Kurbanova L. Kojomkulov M. Mamyrova B.	USD	1,750
3. Barbed wires		USD	1,440
4. Gabion net		USD	5,000
5. Steel pipes (300mm)		USD	3,727
6. Cement		USD	725
7. Fuel		"Gazprom Neft Azia" Ltd	USD
8. Welding electrodes	Kurbanova L. Kojomkulov M. Mamyrova B.	USD	350
9. Manifold hatches		USD	4,000
10. Cement pipes		USD	1,390
11. Steel pipes (200 mm)		USD	1,000
12. Steel pipes (300 mm)		USD	2,000
		Total:	

13. **Bank Statement**-A bank statement that supports the above statement of income and expenses must be attached to this report.

Important – please read:

- For final reports, if there is less than US\$200 remaining, please spend it on eligible items. If there is more than US\$200 remaining, it must be returned to The Rotary Foundation. [Note: In India, government rules require that all unutilized funds be returned to the Rotary International South Asia Office.]
- For grant awards over US\$25,000, attach an Independent Financial Review to each progress report and the final report.
- Keep all original receipts for at least three years, or longer if required by local law. Do not send receipts to TRF unless requested by staff.

By signing this report, I confirm to the best of my knowledge that these Matching Grant funds were spent according to Trustee-approved guidelines and that all of the information contained herein is true and accurate. Original receipts for all expenses incurred will be kept on file for at least three years, or longer if required by local law, in case they are needed for auditing purposes.

14. **Certifying Signature** – Either the Host or International Partner must certify the report. If the grant is club sponsored the current club president must certify the report and if the grant is district-sponsored the district grants subcommittee chair must certify the report.

Print Name: **Arslan Kenenbaev**

Signature:

Date: **30th June
2008**



Rotary title: **Bishkek Rotary Club**

Club: **#51684**

District: **2430**

As part of our efforts to improve our grant program, we'd appreciate your feedback on the following questions:

A. Project Sustainability – *select all that apply*

<input type="checkbox"/>	yes	The project will continue to function without Foundation funds.
<input type="checkbox"/>	yes	Equipment purchased with grant funds is being maintained with local materials and expertise.
<input type="checkbox"/>	yes	If training was a component of the project, trainees are using their knowledge and skills.
<input type="checkbox"/>	yes	This project has provided community members with the skills, knowledge, or institutions that will allow them to help themselves.
<input type="checkbox"/>	yes	The community has initiated additional projects related to the same or similar problems.
<input type="checkbox"/>	no	The project has not been sustainable.

B. Rotary Impact –*select all that apply*

<input type="checkbox"/>	yes	Our club or district's international Rotary connections are stronger as a result of this project.
<input type="checkbox"/>	no	Club membership has increased as a result of this project.
<input type="checkbox"/>	yes	Visibility of Rotary in our community has increased.
<input type="checkbox"/>	Yes	Our club's awareness of the needs in our community has increased.
<input type="checkbox"/>	Yes	Volunteer activity in our club or district has expanded.
<input type="checkbox"/>	Yes	Our club or district is more active in pursuing Foundation grants and Rotary programs.
<input type="checkbox"/>	Yes	Awareness of the needs in our community has increased among Rotarians in other countries.
<input type="checkbox"/>	yes	Participation in this Matching Grant has not changed our club or district in any significant way.

C. Suggestions

Given your experience, do you have suggestions to improve the Matching Grants program?

This project has been first time undertaken by our club in 2001, year after years we finance a new phase. So far we have benefit more than 20000 persons living in rural village and without direct connection to fresh and clean water. The project is very meaningful not only to the life of the people but also for their animal. We plan to continue in the year to come and to call the attention of other Rotary Clubs around the world. We hope that we can continue to obtain the support of TRF.

If your project clearly demonstrates Rotarian involvement and is worthy of publication, please complete an RI Newstip Form, available on the RI website at http://www.rotary.org/newsroom/downloadcenter/pdfs/mg_newstip.pdf

we will provide additional information

Report Checklist

Does your report include the following?

<input type="checkbox"/>	^	Time period of reporting
<input type="checkbox"/>	^	How and what the project accomplished
<input type="checkbox"/>	^	Rotarian participation, oversight and management
<input type="checkbox"/>	^	Rotary impact
<input type="checkbox"/>	^	Itemized report of income and expenses
<input type="checkbox"/>	^	A bank statement
<input type="checkbox"/>	^	Certifying signature
<input type="checkbox"/>	^	Independent Financial Review for grant awards of US\$25,001 or more
<input type="checkbox"/>	^	Have you done the following?

- Made copies of the report for both the host and international partner
- Returned surplus funds over US\$200 (except in India where all unutilized funds must be returned)
- Made a file to store the report and receipt copies for three years or longer if required by local law